

**JAIN CENTER OF AMERICA, INC, NEW YORK
43-11 ITHACA STREET, ELMHURST, NY**

DEC. 5, 2007

FINANCIAL DETAILS OF JCA IN DEC. 2007

THESE ARE ROUNDED NUMBERS

	COST	PLEDGES
<u>STATUS OF ITHACA STREET TEMPLE</u>		
COST OF CONSTRUCTION AND OTHER EXPENSES		
1 COST OF CONSTRUCTION- MAIN BUILDING	\$4,032,000	
2 JCA CONTRIBUTED TO INTERIOR FURNISHINGS AND ART WORK ETC.. FUNDS GIVEN BEFORE PRATHSHTHA	\$1,000,000	
3 FUNDS FOR FURTHER IMPROVEMENTS TO THE BLDG.	\$350,000	
4 LOAN GIVEN FOR CONSTRUCTION BY MEMBERS USED FOR FOURTH FLOOR CONSTRUCTION	\$500,000	LOAN PAID BY JCA
5 LOAN TAKEN FROM BANK FOR CONSTRUCTION USED FOR FOURTH FLOOR CONSTRUCTION	\$500,000	LOAN PAID BY JCA
TOTAL COST OF CONSTRUCTION	<u>\$6,382,000</u>	
6 PRATISHTHA EXPENSES	\$550,000	PAID BY JCA
7 MAINTENANCE FUND FOR ITHACA STREET (BEING PUT IN FIXED DEPOSIT)	\$1,000,000	
GRAND TOTAL USED FOR ITHACA STREET	<u>\$7,932,000</u>	
PLEDGES FOR ITHACA STREET		
8 DONATION COLLECTED FROM COLOR STONE AND DIAMOND MERCHANTS FOR CONSTRUCTION OF MAIN BUILDING THIS WAS THE CONDITION IMPOSED BY JCA		\$4,032,000
9 FUNDS PLEDGED FOR ITHACA STREET PRATISHTHA AND SHILAROPAN	\$3,125,982	DETAILS BELOW
10 OTHER PLEDGES AT PRATHSHTHA	\$1,233,198	DETAILS BELOW
11 SANJIVANI PROGRAM	\$60,000	DETAILS BELOW
12 GRAND TOTAL PLEDGES/COLLECTION		<u>\$8,451,180</u>
13 ITHACA STREET BALANCE AFTER COLLECTION		\$519,180

JAIN CENTER OF AMERICA,INC,NEW YORK**DEC.5,2007****DETAIL OF FUNDS PLEDGED****OTHER DONATIONS**

1 NAGAR PRAVESH VARGHODO	25,758
2 ABHISHEK AND STHAPANA OF KALASH	37,512
3 OPENING CEREMONY	56,114
4 SANGHPATI	112,101
5 JAL YATRA	63,907
6 SWAMIVASTLAYA	185,819
7 GENERAL DONATIONS	116,762
8 SHALIBBHADRA DRAMA	174,576
9 DOLLER A DAY	108,279
10 SOUVENIER	297,304
11 EXTERNAL KALASH	55,066
TOTAL OTHER DONATIONS	<u>1,233,198</u>

12 MAHAVIRSWAMI TEMPLE BOLI FOR PRATISHTHA	2,276,847
13 DHYAN MANDIR THIRD FLOOR PRATISHTHA	317,120
14 ADINATH TEMPLE THIRD FLOOR	282,952
15 DADAWAI FOURTH FLOOR	243,061
16 UPASHARAYA/STHANAK	6,002
TOTAL PRATISHTHA COLLECTION	<u>3,125,982</u>

17 SANJIVANI PROGRAM FUND RAISING (APPROX NET)	<u>60,000</u>
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TOTAL PLEDGES	<u>4,419,180</u>
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BALANCE IN BANK DEC.5,.2007	1,516,900
PRATISHTHA PLEDGES TO BE COLLECTED	1,300,000
BALANCE AFTER TOTAL COLLECTION OF PLEDGES	<u>2,816,900</u>
MAINTENANCE FUND TO BE PUT IN	<u>-1,000,000</u>
FINAL JCA BALANCE AFTER COLLECTION	1,816,900

JAIN CENTER OF AMERICA,INC,NEW YORK**DEC.5,2007****STATUS OF LAKE SUCCESS TEMPLE PROJECT****COST AND EXPENSES**

COST OF LAND "GOLF ESTATE" MAIN LOT	1,110,000
COST OF GAS STATION PROPERTY	112,000
COST OF LAWYER,ENGINEERS,ARCHITECT, VILLAGE AND MISC	545,000
TOTAL COST TO DATE	<u>1,767,000</u>

FUNDS COLLECTED

FUNDS SPECIFICALLY COLLECTED FOR LAKE SUCCESS	1,236,368
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TOTAL BALANCE FOR LAKE SUCCESS (DEFICIT)**-530,632**

FROM ABOVE IT SHOWS TOTAL COST OF CONSTRUCTION AND OTHER EXPENSES FOR
ITHACA STREET TEMPLE (EXCEPT LAND) WAS COLLECTED FROM CONSTRUCTION DONATION
AND PRATHSHTHA PLEDGES AT ITHACA STREET AND BALANCE IS LEFT OVER IN THE
AMOUNT OF \$520,000

AT PRESENT FUNDS COLLECTED FOR LAKE SUCCESS PROJECT HAS DEFICIT OF \$530,632

ALL FUNDS BELONG TO JCA

THIS SUBJECT IS OPEN FOR DISCUSSION TO ALL MEMBERS SO THAT ALL UNDERSTAND JCA FINANCIAL STATUS AND GET PROPER INFORMATION
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